

(figures in \$000s)

YTD FY24 SRF Expenses	Revised SRF Budget	YTD Budget SRF ²	Actual		Variance (Unfavorable) / Favorable \$ SRF	Variance (Unfavorable) / Favorable %	Comments
			YTD Expenditures SRF				
1 Payroll and Related Costs	\$ 25,540	\$ 25,540	\$ 23,794	\$ 1,746	7%		
2 Facilities and Rent	9,096	9,096	7,918	1,178	13%		
3 Purchased Services	18,661	18,661	18,611	50	0%		
4 Donations, Subsidies and Distributions	-	-	-	-	-		
5 Transportation	367	367	434	(67)	-18%		
6 Professional Services	22,182	22,182	21,152	1,030	5%		
7 Other Operating Expenses	1,077	1,077	1,223	(146)	-14%		
8 Capital Expenditures	-	-	-	-	-		
9 Debt Service	-	-	-	-	-		
10 Materials & Supplies	1,247	1,247	1,247	-	0%		
11 Equipment Purchases	-	-	-	-	-		
12 Advertisement	8	8	14	(6)	-75%		
13 Incentives and Subsidies - Social Wellness	-	-	-	-	-		
14 Non Government Entities	-	-	-	-	-		
81 Undistributed Appropriations	125,000	125,000	-	125,000	100%		
82 Federal Fund Matching	6,089	6,089	1,579	4,510	74%		
89 Prior Periods Debts	40,415	40,415	-	40,415	100%		
98 Budgetary Reserves	-	-	-	-	-		
Total YTD FY24 SRF Expenses	\$ 249,682	\$ 249,682	\$ 75,972	\$ 173,710	70%		

YTD FY24 Total Expenses	Revised Budget	YTD Budget ²	Actual		Variance (Unfavorable) / Favorable	Variance (Unfavorable) / Favorable %	Comments
			YTD Expenditures				
1 Payroll and Related Costs	\$ 25,540	\$ 25,540	\$ 23,794	\$ 1,746	7%		
2 Facilities and Rent	9,096	9,096	7,918	1,178	13%		
3 Purchased Services	18,661	18,661	18,611	50	0%		
4 Donations, Subsidies and Distributions	-	-	-	-	-		
5 Transportation	367	367	434	(67)	-18%		
6 Professional Services	22,182	22,182	21,152	1,030	5%		
7 Other Operating Expenses	1,077	1,077	1,223	(146)	-14%		
8 Capital Expenditures	158,118	158,118	-	158,118	100%		
9 Debt Service	-	-	-	-	-		
10 Materials & Supplies	1,247	1,247	1,247	-	0%		
11 Equipment Purchases	-	-	-	-	-		
12 Advertisement	8	8	14	(6)	-75%		
13 Incentives and Subsidies - Social Wellness	-	-	-	-	-		
14 Non Government Entities	-	-	-	-	-		
81 Undistributed Appropriations	125,000	125,000	-	125,000	100%		
82 Federal Fund Matching	6,089	6,089	1,579	4,510	74%		
89 Prior Periods Debts	40,415	40,415	-	40,415	100%		
98 Budgetary Reserves	-	-	-	-	-		
Total YTD FY24 Total Expenses	\$ 407,800	\$ 407,800	\$ 75,972	\$ 331,828	81%		

Footnotes

- (1) Budget is based on the Certified Budget.
- (2) YTD Budget is computed based on annual budget allocated uniformly over each month.
- (3) Adjustments & Revisions represent reapportionments approved by the Board.

(figures in \$000s)

YTD FY24 GF Expenses	Original GF Budget ¹	Adjustments and Revisions												Total Adjustments & Revisions ³	Revised GF Budget		
		7/31/2023	8/31/2023	9/30/2023	10/31/2023	11/30/2023	12/31/2023	1/31/2024	2/28/2024	3/31/2024	4/30/2024	5/31/2024	6/30/2024				
1 Payroll and Related Costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -
2 Facilities and Rent	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3 Purchased Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4 Donations, Subsidies and Distributions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5 Transportation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7 Other Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8 Capital Expenditures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9 Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10 Materials & Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11 Equipment Purchases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12 Advertisement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13 Incentives and Subsidies - Social Wellness	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14 Non Government Entities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81 Undistributed Appropriations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82 Federal Fund Matching	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
89 Prior Periods Debts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
98 Budgetary Reserves	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total YTD FY24 GF Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

YTD FY24 SRF Expenses	SRF Budget ¹	Adjustments and Revisions												Total Adjustments & Revisions ³	Revised SRF Budget		
		7/31/2023	8/31/2023	9/30/2023	10/31/2023	11/30/2023	12/31/2023	1/31/2024	2/28/2024	3/31/2024	4/30/2024	5/31/2024	6/30/2024				
1 Payroll and Related Costs	23,942	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ 23,942
2 Facilities and Rent	9,096	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,096
3 Purchased Services	15,569	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,569
4 Donations, Subsidies and Distributions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5 Transportation	367	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	367
6 Professional Services	10,922	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,922
7 Other Operating Expenses	1,077	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,077
8 Capital Expenditures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9 Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10 Materials & Supplies	1,247	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,247
11 Equipment Purchases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12 Advertisement	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
13 Incentives and Subsidies - Social Wellness	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14 Non Government Entities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81 Undistributed Appropriations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82 Federal Fund Matching	6,089	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,089
89 Prior Periods Debts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
98 Budgetary Reserves	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total YTD FY24 SRF Expenses	\$ 68,317	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,317

YTD FY24 All Expenses	Budget ¹	Adjustments and Revisions												Total Adjustments & Revisions ³	Revised Budget		
		7/31/2023	8/31/2023	9/30/2023	10/31/2023	11/30/2023	12/31/2023	1/31/2024	2/28/2024	3/31/2024	4/30/2024	5/31/2024	6/30/2024				
1 Payroll and Related Costs	\$ 23,942	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,942
2 Facilities and Rent	9,096	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,096
3 Purchased Services	15,569	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,569
4 Donations, Subsidies and Distributions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5 Transportation	367	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	367
6 Professional Services	10,922	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,922
7 Other Operating Expenses	1,077	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,077
8 Capital Expenditures	158,118	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	158,118
9 Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10 Materials & Supplies	1,247	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,247
11 Equipment Purchases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12 Advertisement	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8
13 Incentives and Subsidies - Social Wellness	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14 Non Government Entities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81 Undistributed Appropriations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82 Federal Fund Matching	6,089	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,089
89 Prior Periods Debts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
98 Budgetary Reserves	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total YTD FY24 All Expenses	\$ 226,435	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 226,435

Footnotes
 (1) Budget is based on the FOMB Certified Budget.
 (2) YTD Budget is computed based on annual budget allocated uniformly over each month.
 (3) Adjustments & Revisions represent reappropriations approved by the Board.

Puerto Rico Department of Treasury | OCFO
 Monthly Breakdown of Expenditures
 Entity Code (OMB):
 168
 By Concept and By Source of Funds
 Last Reporting Month/Period for YTD:
 12

(figures in \$000s)

YTD FY24 SRF Expenses	7/31/2023	8/31/2023	9/30/2023	10/31/2023	11/30/2023	12/31/2023	1/31/2024	2/28/2024	3/31/2024	4/30/2024	5/31/2024	6/30/2024	Subsequent Periods Pertaining to FY24	FY24 YTD
1 Payroll and Related Costs												523,794	-	\$ 23,794
2 Facilities and Rent												7,918	-	7,918
3 Purchased Services												18,611	-	18,611
4 Donations, Subsidies and Distributions												-	-	-
5 Transportation												434	-	434
6 Professional Services												21,152	-	21,152
7 Other Operating Expenses												1,223	-	1,223
8 Capital Expenditures												-	-	-
9 Debt Service												-	-	-
10 Materials & Supplies												1,247	-	1,247
11 Equipment Purchases												-	-	-
12 Advertisement												14	-	14
13 Incentives and Subsidies - Social Wellness												-	-	-
14 Non Government Entities												-	-	-
81 Undistributed Appropriations												-	-	-
82 Federal Fund Matching												-	-	-
89 Prior Periods Debts												1,579	-	1,579
98 Budgetary Reserves												-	-	-
Total YTD FY24 SRF Expenses	\$ -	\$ 75,972	\$ 75,972											

YTD FY24 All Expenses	7/31/2023	8/31/2023	9/30/2023	10/31/2023	11/30/2023	12/31/2023	1/31/2024	2/28/2024	3/31/2024	4/30/2024	5/31/2024	6/30/2024	Subsequent Periods Pertaining to FY24	FY24 YTD
1 Payroll and Related Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,794	\$ -	\$ 23,794
2 Facilities and Rent	-	-	-	-	-	-	-	-	-	-	-	7,918	-	7,918
3 Purchased Services	-	-	-	-	-	-	-	-	-	-	-	18,611	-	18,611
4 Donations, Subsidies and Distributions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5 Transportation	-	-	-	-	-	-	-	-	-	-	-	434	-	434
6 Professional Services	-	-	-	-	-	-	-	-	-	-	-	21,152	-	21,152
7 Other Operating Expenses	-	-	-	-	-	-	-	-	-	-	-	1,223	-	1,223
8 Capital Expenditures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9 Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10 Materials & Supplies	-	-	-	-	-	-	-	-	-	-	-	1,247	-	1,247
11 Equipment Purchases	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12 Advertisement	-	-	-	-	-	-	-	-	-	-	-	14	-	14
13 Incentives and Subsidies - Social Wellness	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14 Non Government Entities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81 Undistributed Appropriations	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82 Federal Fund Matching	-	-	-	-	-	-	-	-	-	-	-	-	-	-
89 Prior Periods Debts	-	-	-	-	-	-	-	-	-	-	-	1,579	-	1,579
98 Budgetary Reserves	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total YTD FY24 All Expenses	\$ -	\$ 75,972	\$ -	\$ 75,972										

Footnotes
 (1) Budget is based on the FOMB Certified Budget.
 (2) YTD Budget is computed based on annual budget allocated uniformly over each month.
 (3) Adjustments & Revisions represent reappropriations approved by the Board.

(figures in \$000s)

YTD FY24 SRF Revenues	7/31/2023	8/31/2023	9/30/2023	10/31/2023	11/30/2023	12/31/2023	1/31/2024	2/28/2024	3/31/2024	4/30/2024	5/31/2024	6/30/2024	Subsequent Periods Pertaining to FY24	FY24 YTD	Comments
A. Maritime													\$ -	\$ -	
B. Airports														\$ -	
C. Revenue Stream 3 (placeholder)														\$ -	
D. Revenue Stream 4 (placeholder)														\$ -	
E. Revenue Stream 5 (Placeholder)														\$ -	
F. Revenue Stream 6 (placeholder)														\$ -	
G. Revenue Stream 7 (placeholder)														\$ -	
H. Revenue Stream 8 (placeholder)														\$ -	
I. Revenue Stream 9 (placeholder)														\$ -	
J. Revenue Stream 10 (placeholder)														\$ -	
A.E. Others														\$ -	
Total YTD FY24 SRF Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	

Footnotes

(1) SRF Revenues pertain to all Special Revenue, Special State Laws, Other Income, Self-Generated Revenues and any other type of Revenue source other than General Fund and/or Federal Funds; exclude General Fund and Federal Fund Appropriations and Grants.

Fiscal Year	Gov Short Code	Entity	Program	Fund	Exp Concept	Concept	FP Spend Type	Object	Joint Resolution Tag	Budget Certified	Budget Adjustment	Budget Current
									1000	\$5,017,187	\$1,071,407	\$6,088,594
FY 2024	10	The General Court of Justice	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries	N/A - not a special appropriation item	\$3,994	-\$3,067	\$927
FY 2024	10	The General Court of Justice	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other benefits	N/A - not a special appropriation item	\$3	\$2,027	\$2,030
FY 2024	10	The General Court of Justice	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Healthcare	N/A - not a special appropriation item	\$30	\$0	\$30
FY 2024	10	The General Court of Justice	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Overtime	N/A - not a special appropriation item	\$0	\$166	\$166
FY 2024	10	The General Court of Justice	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PREPA	N/A - not a special appropriation item	\$1,355	\$0	\$1,355
FY 2024	10	The General Court of Justice	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PRASA	N/A - not a special appropriation item	\$269	\$0	\$269
FY 2024	10	The General Court of Justice	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Leases (excluding PBA)	N/A - not a special appropriation item	\$1,800	\$200	\$2,000
FY 2024	10	The General Court of Justice	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Maintenance & Repairs	N/A - not a special appropriation item	\$0	\$320	\$320
FY 2024	10	The General Court of Justice	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Payments for PRIMAS	N/A - not a special appropriation item	\$926	\$104	\$1,030
FY 2024	10	The General Court of Justice	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Information technology (IT) professional services	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	10	The General Court of Justice	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	10	The General Court of Justice	N/A - no program breakout	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	N/A - not a special appropriation item	\$7,948	\$250	\$8,198
FY 2024	11	Puerto Rico Traffic Safety Commission	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries	N/A - not a special appropriation item	\$536	\$0	\$536
FY 2024	11	Puerto Rico Traffic Safety Commission	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other benefits	N/A - not a special appropriation item	\$111	\$4	\$115
FY 2024	11	Puerto Rico Traffic Safety Commission	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Accumulated vacation day liquidation for employee resignat	N/A - not a special appropriation item	\$0	\$36	\$36
FY 2024	11	Puerto Rico Traffic Safety Commission	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Healthcare	N/A - not a special appropriation item	\$35	\$0	\$35
FY 2024	11	Puerto Rico Traffic Safety Commission	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Early retirement benefits & voluntary transition programs	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	11	Puerto Rico Traffic Safety Commission	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries for Trust employees	N/A - not a special appropriation item	\$421	\$0	\$421
FY 2024	11	Puerto Rico Traffic Safety Commission	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	11	Puerto Rico Traffic Safety Commission	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Other facilities costs	N/A - not a special appropriation item	\$9	\$0	\$9
FY 2024	11	Puerto Rico Traffic Safety Commission	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PBA	N/A - not a special appropriation item	\$12	\$0	\$12
FY 2024	11	Puerto Rico Traffic Safety Commission	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Other purchased services	N/A - not a special appropriation item	\$16	\$0	\$16
FY 2024	11	Puerto Rico Traffic Safety Commission	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Leases (excluding PBA)	N/A - not a special appropriation item	\$4	-\$4	\$0
FY 2024	11	Puerto Rico Traffic Safety Commission	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Maintenance & Repairs	N/A - not a special appropriation item	\$5	\$33	\$38
FY 2024	11	Puerto Rico Traffic Safety Commission	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Media and Advertisements	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	11	Puerto Rico Traffic Safety Commission	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Payments for PRIMAS	N/A - not a special appropriation item	\$11	\$1	\$12
FY 2024	11	Puerto Rico Traffic Safety Commission	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Medical professional services	N/A - not a special appropriation item	\$1	\$1	\$2
FY 2024	11	Puerto Rico Traffic Safety Commission	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Legal professional services	N/A - not a special appropriation item	\$35	\$0	\$35
FY 2024	11	Puerto Rico Traffic Safety Commission	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Other professional services	N/A - not a special appropriation item	\$45	-\$16	\$29
FY 2024	11	Puerto Rico Traffic Safety Commission	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Finance and accounting professional services	N/A - not a special appropriation item	\$4	\$0	\$4
FY 2024	11	Puerto Rico Traffic Safety Commission	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Labor and human resources professional services	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	11	Puerto Rico Traffic Safety Commission	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other payroll	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	11	Puerto Rico Traffic Safety Commission	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	N/A - not a special appropriation item	\$30	-\$12	\$18
FY 2024	11	Puerto Rico Traffic Safety Commission	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	Payment to OIG	\$0	\$0	\$0
FY 2024	11	Puerto Rico Traffic Safety Commission	N/A - no program breakout	Special Revenue Fund	8	Capital Expenditures	OpEx	Capex	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	11	Puerto Rico Traffic Safety Commission	N/A - no program breakout	Special Revenue Fund	10	Materials & Supplies	OpEx	Other materials and supplies	N/A - not a special appropriation item	\$3	\$0	\$3
FY 2024	11	Puerto Rico Traffic Safety Commission	N/A - no program breakout	Special Revenue Fund	11	Equipment Purchases	OpEx	Other equipment purchases	N/A - not a special appropriation item	\$6	\$6	\$12
FY 2024	11	Puerto Rico Traffic Safety Commission	N/A - no program breakout	Special Revenue Fund	12	Advertisement	OpEx	Media and Advertisements	N/A - not a special appropriation item	\$13	\$0	\$13
FY 2024	11	Puerto Rico Traffic Safety Commission	N/A - no program breakout	Special Revenue Fund	30	PayGo	PayGo	Payments to PayGo	N/A - not a special appropriation item	\$319	\$0	\$319
FY 2024	11	Puerto Rico Traffic Safety Commission	N/A - no program breakout	Special Revenue Fund	89	Prior Periods Debts	OpEx	Payments of current and prior period obligations	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	15	Office of the Governor	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries	N/A - not a special appropriation item	\$0	\$380	\$380
FY 2024	15	Office of the Governor	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Undistributed Appropriations	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	15	Office of the Governor	N/A - no program breakout	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	N/A - not a special appropriation item	\$0	\$5,637	\$5,637
FY 2024	16	Office of Management and Budget	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries	N/A - not a special appropriation item	\$238	\$47	\$285
FY 2024	16	Office of Management and Budget	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other benefits	N/A - not a special appropriation item	\$30	\$13	\$43
FY 2024	16	Office of Management and Budget	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Healthcare	N/A - not a special appropriation item	\$14	\$2	\$16
FY 2024	16	Office of Management and Budget	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries for Trust employees	N/A - not a special appropriation item	\$71	\$91	\$162
FY 2024	16	Office of Management and Budget	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Other facilities costs	N/A - not a special appropriation item	\$6	\$0	\$6
FY 2024	16	Office of Management and Budget	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Other facilities costs	For fuel and lubricants payment to GSA	\$0	\$0	\$0
FY 2024	16	Office of Management and Budget	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Other purchased services	N/A - not a special appropriation item	\$33	\$37	\$70
FY 2024	16	Office of Management and Budget	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Leases (excluding PBA)	N/A - not a special appropriation item	\$26	\$0	\$26
FY 2024	16	Office of Management and Budget	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Maintenance & Repairs	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	16	Office of Management and Budget	N/A - no program breakout	Special Revenue Fund	5	Transportation	OpEx	Other transportation	N/A - not a special appropriation item	\$10	\$0	\$10
FY 2024	16	Office of Management and Budget	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Legal professional services	N/A - not a special appropriation item	\$78	\$0	\$78
FY 2024	16	Office of Management and Budget	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Other professional services	N/A - not a special appropriation item	\$325	\$0	\$325
FY 2024	16	Office of Management and Budget	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Finance and accounting professional services	N/A - not a special appropriation item	\$80	\$0	\$80
FY 2024	16	Office of Management and Budget	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	N/A - not a special appropriation item	\$165	-\$42	\$123
FY 2024	16	Office of Management and Budget	N/A - no program breakout	Special Revenue Fund	8	Capital Expenditures	OpEx	Construction / Infrastructure	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	16	Office of Management and Budget	N/A - no program breakout	Special Revenue Fund	8	Capital Expenditures	OpEx	Capex	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	16	Office of Management and Budget	N/A - no program breakout	Special Revenue Fund	10	Materials & Supplies	OpEx	Other materials and supplies	N/A - not a special appropriation item	\$27	\$0	\$27
FY 2024	16	Office of Management and Budget	N/A - no program breakout	Special Revenue Fund	11	Equipment Purchases	OpEx	Other equipment purchases	N/A - not a special appropriation item	\$28	\$0	\$28
FY 2024	16	Office of Management and Budget	N/A - no program breakout	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	N/A - not a special appropriation item	\$0	\$1,578	\$1,578
FY 2024	16	Office of Management and Budget	N/A - no program breakout	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	Services for prior governors	\$0	\$0	\$0
FY 2024	16	Office of Management and Budget	N/A - no program breakout	Special Revenue Fund	89	Prior Periods Debts	OpEx	Payments of current and prior period obligations	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	17	Assignments under the custody of the Office of M	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	17	Assignments under the custody of the Office of M	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries	Other - Milestone incentive reserve for the Department of E	\$0	\$0	\$0
FY 2024	17	Assignments under the custody of the Office of M	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PRASA	Payments to PRASA - Milestone incentive reserve for DDEC	\$0	\$0	\$0
FY 2024	17	Assignments under the custody of the Office of M	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PBA	Payments to PBA - Milestone incentive reserve for DDEC	\$0	\$0	\$0
FY 2024	17	Assignments under the custody of the Office of M	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Payments for PRIMAS	Payments for PRIMAS - Milestone incentive reserve for DD	\$0	\$0	\$0
FY 2024	17	Assignments under the custody of the Office of M	N/A - no program breakout	Special Revenue Fund	5	Transportation	OpEx	Other transportation	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	17	Assignments under the custody of the Office of M	N/A - no program breakout	Special Revenue Fund	5	Transportation	OpEx	Other transportation	Other - Milestone incentive reserve for the Department of E	\$0	\$0	\$0
FY 2024	17	Assignments under the custody of the Office of M	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Other professional services	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	17	Assignments under the custody of the Office of M	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Other professional services	Other - Milestone incentive reserve for the Department of E	\$0	\$0	\$0
FY 2024	17	Assignments under the custody of the Office of M	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Other professional services	Incentive Reserve for the Puerto Rico Integrated Transit Au	\$0	\$0	\$0
FY 2024	17	Assignments under the custody of the Office of M	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	17	Assignments under the custody of the Office of M	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	Milestone incentive reserve for the Department of Economic	\$0	\$0	\$0
FY 2024	17	Assignments under the custody of the Office of M	N/A - no program breakout	Special Revenue Fund	8	Capital Expenditures	OpEx	Capex	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	17	Assignments under the custody of the Office of M	N/A - no program breakout	Special Revenue Fund	10	Materials & Supplies	OpEx	Other materials and supplies	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	17	Assignments under the custody of the Office of M	N/A - no program breakout	Special Revenue Fund	10	Materials & Supplies	OpEx	Other materials and supplies	Other - Milestone incentive reserve for the Department of E	\$0	\$0	\$0
FY 2024	17	Assignments under the custody of the Office of M	N/A - no program breakout	Special Revenue Fund	12	Advertisement	OpEx	Media and Advertisements	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	17	Assignments under the custody of the Office of M	N/A - no program breakout	Special Revenue Fund	12	Advertisement	OpEx	Media and Advertisements	Other - Milestone incentive reserve for the Department of E	\$0	\$0	\$0
FY 2024	17	Assignments under the custody of the Office of M	N/A - no program breakout	Special Revenue Fund	13	Incentives and Subsidies - Social Wellness	OpEx	Other social well-being for Puerto Rico	Congressional Delegates	\$0	\$0	\$0
FY 2024	17	Assignments under the custody of the Office of M	N/A - no program breakout	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	Reserve for Disaster Recovery Projects	\$0	\$325,727	\$325,727
FY 2024	17	Assignments under the custody of the Office of M	N/A - no program breakout	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	Reserve for interest income earned from ARPA funds accou	\$0	\$54,654	\$54,654
FY 2024	18	Puerto Rico Planning Board	N/A - no program breakout	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	N/A - not a special appropriation item	\$0	\$0	\$0

FY 2024	24	Puerto Rico Department of the Treasury	N/A - no program breakout	Special Revenue Fund	12	Advertisement	OpEx	Media and Advertisements	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	24	Puerto Rico Department of the Treasury	N/A - no program breakout	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	N/A - not a special appropriation item	\$500	\$4,910	\$5,410
FY 2024	24	Puerto Rico Department of the Treasury	N/A - no program breakout	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	Costs to prevent tax fraud in accordance with federal regula	\$0	\$0	\$0
FY 2024	24	Puerto Rico Department of the Treasury	N/A - no program breakout	Special Revenue Fund	89	Prior Periods Debts	OpEx	Payments of current and prior period obligations	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Traditional Lottery of Puer	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries	N/A - not a special appropriation item	\$4,314	-\$241	\$4,073
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Traditional Lottery of Puer	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other benefits	N/A - not a special appropriation item	\$657	\$7	\$664
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Traditional Lottery of Puer	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Healthcare	N/A - not a special appropriation item	\$271	\$0	\$271
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Traditional Lottery of Puer	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other payroll	N/A - not a special appropriation item	\$0	\$144	\$144
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Traditional Lottery of Puer	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Overtime	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Traditional Lottery of Puer	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Early retirement benefits & voluntary transition programs	N/A - not a special appropriation item	\$42	-\$5	\$37
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Traditional Lottery of Puer	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries for Trust employees	N/A - not a special appropriation item	\$797	-\$300	\$497
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Traditional Lottery of Puer	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Christmas bonus	N/A - not a special appropriation item	\$0	\$95	\$95
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Traditional Lottery of Puer	Special Revenue Fund	2	Facilities and Rent	OpEx	Other facilities costs	N/A - not a special appropriation item	\$96	\$0	\$96
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Traditional Lottery of Puer	Special Revenue Fund	2	Facilities and Rent	OpEx	Other facilities costs	For fuel and lubricants payment to GSA	\$30	\$0	\$30
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Traditional Lottery of Puer	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PREPA	N/A - not a special appropriation item	\$923	-\$393	\$530
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Traditional Lottery of Puer	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PRASA	N/A - not a special appropriation item	\$120	\$20	\$140
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Traditional Lottery of Puer	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PBA	N/A - not a special appropriation item	\$1,541	\$3	\$1,544
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Traditional Lottery of Puer	Special Revenue Fund	3	Purchased Services	OpEx	Other purchased services	N/A - not a special appropriation item	\$1,940	\$80	\$2,020
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Traditional Lottery of Puer	Special Revenue Fund	3	Purchased Services	OpEx	Leases (excluding PBA)	N/A - not a special appropriation item	\$135	\$0	\$135
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Traditional Lottery of Puer	Special Revenue Fund	3	Purchased Services	OpEx	Maintenance & Repairs	N/A - not a special appropriation item	\$430	\$1,350	\$1,780
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Traditional Lottery of Puer	Special Revenue Fund	5	Transportation	OpEx	Other transportation	N/A - not a special appropriation item	\$210	\$79	\$289
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Traditional Lottery of Puer	Special Revenue Fund	6	Professional Services	OpEx	Information technology (IT) professional services	N/A - not a special appropriation item	\$600	-\$285	\$315
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Traditional Lottery of Puer	Special Revenue Fund	6	Professional Services	OpEx	Legal professional services	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Traditional Lottery of Puer	Special Revenue Fund	6	Professional Services	OpEx	Other professional services	N/A - not a special appropriation item	\$350	-\$350	\$0
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Traditional Lottery of Puer	Special Revenue Fund	6	Professional Services	OpEx	Finance and accounting professional services	N/A - not a special appropriation item	\$400	-\$150	\$250
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Traditional Lottery of Puer	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	N/A - not a special appropriation item	\$1,470	\$305	\$1,775
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Traditional Lottery of Puer	Special Revenue Fund	10	Materials & Supplies	OpEx	Other materials and supplies	N/A - not a special appropriation item	\$1,780	\$91	\$1,871
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Traditional Lottery of Puer	Special Revenue Fund	11	Equipment Purchases	OpEx	Other equipment purchases	N/A - not a special appropriation item	\$1,905	-\$456	\$1,449
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Traditional Lottery of Puer	Special Revenue Fund	12	Advertisement	OpEx	Media and Advertisements	N/A - not a special appropriation item	\$3,400	\$0	\$3,400
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Traditional Lottery of Puer	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	N/A - not a special appropriation item	\$54	\$0	\$54
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Traditional Lottery of Puer	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	For payout of Traditional Lottery Prizes	\$195,473	\$0	\$195,473
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Traditional Lottery of Puer	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	To be distributed to the Compulsive Players Fund	\$250	\$0	\$250
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Traditional Lottery of Puer	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	To be distributed to the Olympic Fund in accordance to Act	\$6,500	\$0	\$6,500
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Traditional Lottery of Puer	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	For net transfer to the General Fund	\$17,718	\$0	\$17,718
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Traditional Lottery of Puer	Special Revenue Fund	89	Prior Periods Debts	OpEx	Payments of current and prior period obligations	N/A - not a special appropriation item	\$0	\$6	\$6
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries	N/A - not a special appropriation item	\$1,363	-\$17	\$1,346
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other benefits	N/A - not a special appropriation item	\$223	\$0	\$223
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Healthcare	N/A - not a special appropriation item	\$66	\$0	\$66
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other payroll	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Early retirement benefits & voluntary transition programs	N/A - not a special appropriation item	\$22	\$0	\$22
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries for Trust employees	N/A - not a special appropriation item	\$199	\$0	\$199
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Christmas bonus	N/A - not a special appropriation item	\$0	\$17	\$17
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	2	Facilities and Rent	OpEx	Other facilities costs	N/A - not a special appropriation item	\$91	\$0	\$91
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	2	Facilities and Rent	OpEx	Other facilities costs	For fuel and lubricants payment to GSA	\$10	\$0	\$10
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PREPA	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PRASA	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PBA	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	3	Purchased Services	OpEx	Other purchased services	N/A - not a special appropriation item	\$286	\$0	\$286
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	3	Purchased Services	OpEx	Leases (excluding PBA)	N/A - not a special appropriation item	\$28	\$0	\$28
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	3	Purchased Services	OpEx	Maintenance & Repairs	N/A - not a special appropriation item	\$16	\$0	\$16
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	5	Transportation	OpEx	Other transportation	N/A - not a special appropriation item	\$40	\$0	\$40
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	6	Professional Services	OpEx	Information technology (IT) professional services	N/A - not a special appropriation item	\$250	\$0	\$250
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	6	Professional Services	OpEx	Legal professional services	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	6	Professional Services	OpEx	Other professional services	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	6	Professional Services	OpEx	Other professional services	For the Electronic Lottery Operator	\$18,000	\$608	\$18,608
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	6	Professional Services	OpEx	Finance and accounting professional services	N/A - not a special appropriation item	\$150	\$0	\$150
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	N/A - not a special appropriation item	\$882	\$0	\$882
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	10	Materials & Supplies	OpEx	Other materials and supplies	N/A - not a special appropriation item	\$85	\$0	\$85
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	11	Equipment Purchases	OpEx	Other equipment purchases	N/A - not a special appropriation item	\$420	\$0	\$420
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	12	Advertisement	OpEx	Media and Advertisements	N/A - not a special appropriation item	\$7,950	\$0	\$7,950
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	N/A - not a special appropriation item	\$214	\$0	\$214
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	Lottery Distributions to the Municipal Equalization Fund purs	\$53,115	\$8,655	\$61,770
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	For payout of Electronic Lottery Prizes	\$290,467	\$93	\$290,560
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	Payment of commissions and incentives to sellers	\$26,000	\$1,310	\$27,310
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	To be distributed to the Housing Fund in accordance with A	\$10,000	\$0	\$10,000
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	To be distributed to the Housing Instantaneous Fund in acc	\$2,500	\$0	\$2,500
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	To be distributed to the Catastrophic Fund in accordance to	\$1,973	\$317	\$2,290
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	To be distributed to the UPR Special Scholarship Fund in ac	\$2,900	\$470	\$3,370
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	To be distributed to the Compulsive Players Fund	\$250	\$0	\$250
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	To be distributed to the Olympic Fund in accordance to Act	\$6,500	\$0	\$6,500
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	For net transfer to the General Fund	\$96,232	\$20,168	\$116,400
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	To transfer other revenue to the General Fund	\$0	\$0	\$0
FY 2024	24	Puerto Rico Department of the Treasury	Administration of Electronic Lottery	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	To be distributed to Special Fund for the Development of M	\$3,000	\$0	\$3,000
FY 2024	25	Assignments under the custody of the Departme	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	25	Assignments under the custody of the Departme	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	For expenses incurred by centralized banking services and	\$31,591	\$23,478	\$55,069
FY 2024	25	Assignments under the custody of the Departme	N/A - no program breakout	Special Revenue Fund	8	Capital Expenditures	OpEx	Capex	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	25	Assignments under the custody of the Departme	N/A - no program breakout	Special Revenue Fund	14	Non Government Entities	OpEx	Other appropriations to non-governmental entities	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	25	Assignments under the custody of the Departme	N/A - no program breakout	Special Revenue Fund	14	Non Government Entities	OpEx	Other appropriations to non-governmental entities	Transfers to Access to Justice and Public Defenders pursu	\$316	\$0	\$316
FY 2024	25	Assignments under the custody of the Departme	N/A - no program breakout	Special Revenue Fund	14	Non Government Entities	OpEx	Other appropriations to non-governmental entities	Contributions to the Corporation for the Conservation of the	\$2	\$0	\$2
FY 2024	25	Assignments under the custody of the Departme	N/A - no program breakout	Special Revenue Fund	30	PayGo	PayGo	Payments to PayGo	N/A - not a special appropriation item	\$313,026	\$0	\$313,026
FY 2024	25	Assignments under the custody of the Departme	N/A - no program breakout	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Other benefits	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	25	Assignments under the custody of the Departme	N/A - no program breakout	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	25	Assignments under the custody of the Departme	N/A - no program breakout	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	Transfers to the motor vehicle insurance providers related t	\$23,306	\$20,000	\$43,306
FY 2024	25	Assignments under the custody of the Departme	N/A - no program breakout	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	Lottery Distributions to the Municipal Equalization Fund purs	\$0	\$0	\$0
FY 2024	25	Assignments under the custody of the Departme	N/A - no program breakout	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	For the payment of qualifying mortgages of fallen police offi	\$0	\$0	\$0
FY 2024	25	Assignments under the custody of the Departme	N/A - no program breakout	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	To be distributed to the Board of Disposal of Bodies, Organ	\$0	\$0	\$0
FY 2024	25	Assignments under the custody of the Departme	N/A - no program breakout	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	To pay central government insurance policies and broker co	\$0	\$0	\$0

FY 2024	69	Puerto Rico Department of Consumer Affairs	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Other facilities costs	For fuel and lubricants payment to GSA	\$19	\$0	\$19
FY 2024	69	Puerto Rico Department of Consumer Affairs	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Other purchased services	N/A - not a special appropriation item	\$260	\$0	\$260
FY 2024	69	Puerto Rico Department of Consumer Affairs	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Leases (excluding PBA)	N/A - not a special appropriation item	\$269	\$0	\$269
FY 2024	69	Puerto Rico Department of Consumer Affairs	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Maintenance & Repairs	N/A - not a special appropriation item	\$24	\$0	\$24
FY 2024	69	Puerto Rico Department of Consumer Affairs	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Payments for PRIMAS	N/A - not a special appropriation item	\$46	\$0	\$46
FY 2024	69	Puerto Rico Department of Consumer Affairs	N/A - no program breakout	Special Revenue Fund	5	Transportation	OpEx	Other transportation	N/A - not a special appropriation item	\$261	-\$12	\$249
FY 2024	69	Puerto Rico Department of Consumer Affairs	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Medical professional services	N/A - not a special appropriation item	\$5	\$0	\$5
FY 2024	69	Puerto Rico Department of Consumer Affairs	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Information technology (IT) professional services	N/A - not a special appropriation item	\$18	\$0	\$18
FY 2024	69	Puerto Rico Department of Consumer Affairs	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Legal professional services	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	69	Puerto Rico Department of Consumer Affairs	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Other professional services	N/A - not a special appropriation item	\$156	\$0	\$156
FY 2024	69	Puerto Rico Department of Consumer Affairs	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Finance and accounting professional services	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	69	Puerto Rico Department of Consumer Affairs	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	69	Puerto Rico Department of Consumer Affairs	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	N/A - not a special appropriation item	\$29	\$0	\$29
FY 2024	69	Puerto Rico Department of Consumer Affairs	N/A - no program breakout	Special Revenue Fund	10	Materials & Supplies	OpEx	Other materials and supplies	N/A - not a special appropriation item	\$66	\$0	\$66
FY 2024	69	Puerto Rico Department of Consumer Affairs	N/A - no program breakout	Special Revenue Fund	11	Equipment Purchases	OpEx	Other equipment purchases	N/A - not a special appropriation item	\$100	\$0	\$100
FY 2024	69	Puerto Rico Department of Consumer Affairs	N/A - no program breakout	Special Revenue Fund	12	Advertisement	OpEx	Media and Advertisements	N/A - not a special appropriation item	\$20	\$0	\$20
FY 2024	69	Puerto Rico Department of Consumer Affairs	N/A - no program breakout	Special Revenue Fund	89	Prior Periods Debts	OpEx	Payments of current and prior period obligations	N/A - not a special appropriation item	\$0	\$1	\$1
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries	N/A - not a special appropriation item	\$148,610	-\$1,691	\$146,919
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other benefits	N/A - not a special appropriation item	\$13,971	\$761	\$14,732
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Healthcare	N/A - not a special appropriation item	\$26,000	\$0	\$26,000
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other payroll	N/A - not a special appropriation item	\$1,250	\$0	\$1,250
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Overtime	N/A - not a special appropriation item	\$629	\$0	\$629
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Early retirement benefits & voluntary transition programs	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Christmas bonus	N/A - not a special appropriation item	\$0	\$1,582	\$1,582
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Other facilities costs	N/A - not a special appropriation item	\$477	\$0	\$477
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PREPA	N/A - not a special appropriation item	\$6,876	\$0	\$6,876
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PRASA	N/A - not a special appropriation item	\$766	\$0	\$766
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PBA	N/A - not a special appropriation item	\$176	\$0	\$176
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Other purchased services	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Other purchased services	For contracts with health specialists in orthopedics, physiatr	\$34,297	\$0	\$34,297
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Leases (excluding PBA)	N/A - not a special appropriation item	\$17,018	\$0	\$17,018
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Maintenance & Repairs	N/A - not a special appropriation item	\$3,251	\$0	\$3,251
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	4	Donations, Subsidies and Distributions	OpEx	Other donations and subsidies	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	5	Transportation	OpEx	Other transportation	N/A - not a special appropriation item	\$665	\$0	\$665
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Medical professional services	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Other professional services	N/A - not a special appropriation item	\$5,849	\$2,000	\$7,849
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Finance and accounting professional services	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	N/A - not a special appropriation item	\$21,438	\$0	\$21,438
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	8	Capital Expenditures	OpEx	Capex	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	10	Materials & Supplies	OpEx	Other materials and supplies	N/A - not a special appropriation item	\$21,373	\$7,068	\$28,441
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	11	Equipment Purchases	OpEx	Other equipment purchases	N/A - not a special appropriation item	\$34,539	-\$3,582	\$30,957
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	12	Advertisement	OpEx	Media and Advertisements	N/A - not a special appropriation item	\$525	\$0	\$525
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	13	Incentives and Subsidies - Social Wellness	OpEx	Other social well-being for Puerto Rico	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	13	Incentives and Subsidies - Social Wellness	OpEx	Other social well-being for Puerto Rico	Distribution for the Special Education Programs, as provide	\$0	\$0	\$0
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	13	Incentives and Subsidies - Social Wellness	OpEx	Other social well-being for Puerto Rico	Distribution to Human Resources Management & Transform	\$0	\$0	\$0
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	13	Incentives and Subsidies - Social Wellness	OpEx	Other social well-being for Puerto Rico	Distribution to Labor Relations Board, according to Law 190	\$0	\$0	\$0
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	13	Incentives and Subsidies - Social Wellness	OpEx	Other social well-being for Puerto Rico	Distribution to the Department of Labor and Human Resourc	\$0	\$0	\$0
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	13	Incentives and Subsidies - Social Wellness	OpEx	Other social well-being for Puerto Rico	Distribution to the Department of Labor and Human Resourc	\$0	\$0	\$0
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	13	Incentives and Subsidies - Social Wellness	OpEx	Other social well-being for Puerto Rico	Distribution to the Industrial Commission, according to Law	\$0	\$0	\$0
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	13	Incentives and Subsidies - Social Wellness	OpEx	Other social well-being for Puerto Rico	Distribution to Vocational Rehabilitation Administration, acc	\$0	\$0	\$0
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	13	Incentives and Subsidies - Social Wellness	OpEx	Other social well-being for Puerto Rico	Claims liability payments	\$0	\$0	\$0
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	13	Incentives and Subsidies - Social Wellness	OpEx	Other social well-being for Puerto Rico	For incentives and subsidies for the payment of allowances	\$91,000	-\$7,068	\$83,932
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	14	Non Government Entities	OpEx	Other appropriations to non-governmental entities	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	14	Non Government Entities	OpEx	Other appropriations to non-governmental entities	Distribution for the Special Education Programs, as provide	\$0	\$0	\$0
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	14	Non Government Entities	OpEx	Other appropriations to non-governmental entities	Distribution to Human Resources Management & Transform	\$0	\$0	\$0
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	14	Non Government Entities	OpEx	Other appropriations to non-governmental entities	Distribution to Labor Relations Board, according to Law 190	\$0	\$0	\$0
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	14	Non Government Entities	OpEx	Other appropriations to non-governmental entities	Distribution to the Department of Labor and Human Resourc	\$0	\$0	\$0
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	14	Non Government Entities	OpEx	Other appropriations to non-governmental entities	Distribution to the Department of Labor and Human Resourc	\$0	\$0	\$0
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	14	Non Government Entities	OpEx	Other appropriations to non-governmental entities	Distribution to the Industrial Commission, according to Law	\$0	\$0	\$0
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	14	Non Government Entities	OpEx	Other appropriations to non-governmental entities	Distribution to Vocational Rehabilitation Administration, acc	\$0	\$0	\$0
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	14	Non Government Entities	OpEx	Other appropriations to non-governmental entities	Claims liability payments	\$0	\$0	\$0
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	14	Non Government Entities	OpEx	Other appropriations to non-governmental entities	For contributions to the Industrial Commission, Department	\$41,113	\$6,718	\$47,831
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	30	PayGo	PayGo	Payments to PayGo	N/A - not a special appropriation item	\$100,287	\$931	\$101,218
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	98	Budgetary Reserves	OpEx	Budgetary Reserve	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	70	State Insurance Fund Corporation	N/A - no program breakout	Special Revenue Fund	98	Budgetary Reserves	OpEx	Budgetary Reserve	Liability reserve requirements	\$0	\$0	\$0
FY 2024	71	Department of Health	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries	N/A - not a special appropriation item	\$3,354	\$1,972	\$5,326
FY 2024	71	Department of Health	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries	Salaries funded by Civil Service Reform funding	\$1,076	\$0	\$1,076
FY 2024	71	Department of Health	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other benefits	N/A - not a special appropriation item	\$429	\$327	\$756
FY 2024	71	Department of Health	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other benefits	Other benefits funded by Civil Service Reform funding	\$131	\$0	\$131
FY 2024	71	Department of Health	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Healthcare	N/A - not a special appropriation item	\$318	\$126	\$444
FY 2024	71	Department of Health	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other payroll	N/A - not a special appropriation item	\$12	\$0	\$12
FY 2024	71	Department of Health	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Overtime	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	71	Department of Health	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Early retirement benefits & voluntary transition programs	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	71	Department of Health	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries for Trust employees	N/A - not a special appropriation item	\$240	\$0	\$240
FY 2024	71	Department of Health	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	71	Department of Health	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Other facilities costs	N/A - not a special appropriation item	\$362	-\$167	\$195
FY 2024	71	Department of Health	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Other facilities costs	For fuel and lubricants payment to GSA	\$20	\$0	\$20
FY 2024	71	Department of Health	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PREPA	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	71	Department of Health	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PRASA	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	71	Department of Health	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PBA	N/A - not a special appropriation item	\$36	\$0	\$36
FY 2024	71	Department of Health	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Other purchased services	N/A - not a special appropriation item	\$4,373	\$391	\$4,764
FY 2024	71	Department of Health	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Leases (excluding PBA)	N/A - not a special appropriation item	\$3,127	\$422	\$3,549
FY 2024	71	Department of Health	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Maintenance & Repairs	N/A - not a special appropriation item	\$642	-\$48	\$594
FY 2024	71	Department of Health	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Payments for PRIMAS	N/A - not a special appropriation item	\$254	\$0	\$254
FY 2024	71	Department of Health	N/A - no program breakout	Special Revenue Fund	4	Donations, Subsidies and Distributions	OpEx	Other donations and subsidies	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	71	Department of Health	N/A - no program breakout	Special Revenue Fund	4	Donations, Subsidies and Distributions	OpEx	Other donations and subsidies	For state funding of community health centers that receive f	\$0	\$0	\$0
FY 2024	71	Department of Health	N/A - no program breakout	Special Revenue Fund	5	Transportation	OpEx	Other transportation	N/A - not a special appropriation item	\$2,485	-\$560	\$1,925

FY 2024	71	Department of Health	Pediatric University Hospital within Department of Health	Special Revenue Fund	6	Professional Services	OpEx	Finance and accounting professional services	N/A - not a special appropriation item	\$41	\$0	\$41
FY 2024	71	Department of Health	Pediatric University Hospital within Department of Health	Special Revenue Fund	6	Professional Services	OpEx	Engineering and architecture professional services	N/A - not a special appropriation item	\$7	\$0	\$7
FY 2024	71	Department of Health	Pediatric University Hospital within Department of Health	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	N/A - not a special appropriation item	\$2,553	\$501	\$3,054
FY 2024	71	Department of Health	Pediatric University Hospital within Department of Health	Special Revenue Fund	10	Materials & Supplies	OpEx	Other materials and supplies	N/A - not a special appropriation item	\$6,652	\$630	\$7,282
FY 2024	71	Department of Health	Pediatric University Hospital within Department of Health	Special Revenue Fund	11	Equipment Purchases	OpEx	Other equipment purchases	N/A - not a special appropriation item	\$0	\$2,650	\$2,650
FY 2024	71	Department of Health	Pediatric University Hospital within Department of Health	Special Revenue Fund	12	Advertisement	OpEx	Media and Advertisements	N/A - not a special appropriation item	\$0	\$2,000	\$2,000
FY 2024	71	Department of Health	Pediatric University Hospital within Department of Health	Special Revenue Fund	30	PayGo	PayGo	Payments to PayGo	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	71	Department of Health	Pediatric University Hospital within Department of Health	Special Revenue Fund	89	Prior Periods Debts	OpEx	Payments of current and prior period obligations	N/A - not a special appropriation item	\$281	\$900	\$1,181
FY 2024	75	Commissioner of Financial Institutions	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries	N/A - not a special appropriation item	\$5,875	\$0	\$5,875
FY 2024	75	Commissioner of Financial Institutions	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries	To hire additional examiners	\$0	\$0	\$0
FY 2024	75	Commissioner of Financial Institutions	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other benefits	N/A - not a special appropriation item	\$985	\$0	\$985
FY 2024	75	Commissioner of Financial Institutions	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Healthcare	N/A - not a special appropriation item	\$197	\$0	\$197
FY 2024	75	Commissioner of Financial Institutions	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other payroll	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	75	Commissioner of Financial Institutions	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Early retirement benefits & voluntary transition programs	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	75	Commissioner of Financial Institutions	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries for Trust employees	N/A - not a special appropriation item	\$1,097	\$0	\$1,097
FY 2024	75	Commissioner of Financial Institutions	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Christmas bonus	N/A - not a special appropriation item	\$0	\$51	\$51
FY 2024	75	Commissioner of Financial Institutions	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Other facilities costs	N/A - not a special appropriation item	\$30	\$0	\$30
FY 2024	75	Commissioner of Financial Institutions	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PREPA	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	75	Commissioner of Financial Institutions	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PBA	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	75	Commissioner of Financial Institutions	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Other purchased services	N/A - not a special appropriation item	\$340	\$0	\$340
FY 2024	75	Commissioner of Financial Institutions	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Leases (excluding PBA)	N/A - not a special appropriation item	\$1,106	\$0	\$1,106
FY 2024	75	Commissioner of Financial Institutions	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Maintenance & Repairs	N/A - not a special appropriation item	\$60	\$0	\$60
FY 2024	75	Commissioner of Financial Institutions	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Payments for PRIMAS	N/A - not a special appropriation item	\$52	-\$51	\$1
FY 2024	75	Commissioner of Financial Institutions	N/A - no program breakout	Special Revenue Fund	5	Transportation	OpEx	Other transportation	N/A - not a special appropriation item	\$80	\$0	\$80
FY 2024	75	Commissioner of Financial Institutions	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Information technology (IT) professional services	N/A - not a special appropriation item	\$454	\$0	\$454
FY 2024	75	Commissioner of Financial Institutions	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Information technology (IT) professional services	Project Development and Implementation of the ERIC II Sec	\$0	\$0	\$0
FY 2024	75	Commissioner of Financial Institutions	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Legal professional services	N/A - not a special appropriation item	\$485	\$75	\$560
FY 2024	75	Commissioner of Financial Institutions	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Other professional services	N/A - not a special appropriation item	\$45	\$125	\$170
FY 2024	75	Commissioner of Financial Institutions	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	N/A - not a special appropriation item	\$153	\$0	\$153
FY 2024	75	Commissioner of Financial Institutions	N/A - no program breakout	Special Revenue Fund	10	Materials & Supplies	OpEx	Other materials and supplies	N/A - not a special appropriation item	\$21	\$0	\$21
FY 2024	75	Commissioner of Financial Institutions	N/A - no program breakout	Special Revenue Fund	11	Equipment Purchases	OpEx	Other equipment purchases	N/A - not a special appropriation item	\$94	\$0	\$94
FY 2024	75	Commissioner of Financial Institutions	N/A - no program breakout	Special Revenue Fund	12	Advertisement	OpEx	Media and Advertisements	N/A - not a special appropriation item	\$48	\$0	\$48
FY 2024	75	Commissioner of Financial Institutions	N/A - no program breakout	Special Revenue Fund	30	PayGo	PayGo	Payments to PayGo	N/A - not a special appropriation item	\$2,191	\$0	\$2,191
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries	N/A - not a special appropriation item	\$453	-\$413	\$40
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other benefits	N/A - not a special appropriation item	\$66	-\$7	\$59
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Healthcare	N/A - not a special appropriation item	\$78	-\$63	\$15
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Overtime	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Early retirement benefits & voluntary transition programs	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries for Trust employees	N/A - not a special appropriation item	\$168	-\$165	\$3
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Other facilities costs	N/A - not a special appropriation item	\$343	-\$5	\$338
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Other facilities costs	For fuel and lubricants payment to GSA	\$0	\$0	\$0
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PREPA	N/A - not a special appropriation item	\$229	-\$4	\$225
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PRASA	N/A - not a special appropriation item	\$537	\$10	\$547
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Other purchased services	N/A - not a special appropriation item	\$1,644	-\$94	\$1,550
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Leases (excluding PBA)	N/A - not a special appropriation item	\$285	\$53	\$338
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Maintenance & Repairs	N/A - not a special appropriation item	\$140	\$40	\$180
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	4	Donations, Subsidies and Distributions	OpEx	Other donations and subsidies	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	4	Donations, Subsidies and Distributions	OpEx	Other donations and subsidies	To transfer the funding to Veterans Advocate in compliance	\$0	\$0	\$0
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	5	Transportation	OpEx	Other transportation	N/A - not a special appropriation item	\$186	-\$112	\$74
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Medical professional services	N/A - not a special appropriation item	\$45	-\$31	\$14
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Information technology (IT) professional services	N/A - not a special appropriation item	\$763	-\$463	\$300
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Legal professional services	N/A - not a special appropriation item	\$481	-\$89	\$392
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Other professional services	N/A - not a special appropriation item	\$1,403	\$333	\$1,736
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Finance and accounting professional services	N/A - not a special appropriation item	\$865	-\$112	\$753
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Engineering and architecture professional services	N/A - not a special appropriation item	\$290	\$23	\$313
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	N/A - not a special appropriation item	\$659	\$461	\$1,120
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	Payment to OIG	\$0	\$0	\$0
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	8	Capital Expenditures	OpEx	Capex	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	10	Materials & Supplies	OpEx	Other materials and supplies	N/A - not a special appropriation item	\$155	\$790	\$945
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	11	Equipment Purchases	OpEx	Other equipment purchases	N/A - not a special appropriation item	\$468	-\$315	\$153
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	12	Advertisement	OpEx	Media and Advertisements	N/A - not a special appropriation item	\$30	-\$24	\$6
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	13	Incentives and Subsidies - Social Wellness	OpEx	Other payroll	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	13	Incentives and Subsidies - Social Wellness	OpEx	Other donations and subsidies	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	13	Incentives and Subsidies - Social Wellness	OpEx	Other social well-being for Puerto Rico	N/A - not a special appropriation item	\$10,928	\$1,202	\$12,130
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	13	Incentives and Subsidies - Social Wellness	OpEx	Other social well-being for Puerto Rico	Subsidy for housing and community development	\$0	\$0	\$0
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	30	PayGo	PayGo	Payments to PayGo	N/A - not a special appropriation item	\$1,280	\$0	\$1,280
FY 2024	78	Department of Housing	N/A - no program breakout	Special Revenue Fund	89	Prior Periods Debts	OpEx	Payments of current and prior period obligations	N/A - not a special appropriation item	\$0	\$186	\$186
FY 2024	79	Automobile Accidents Compensation Administration	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries	N/A - not a special appropriation item	\$16,751	-\$274	\$16,477
FY 2024	79	Automobile Accidents Compensation Administration	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other benefits	N/A - not a special appropriation item	\$3,651	\$0	\$3,651
FY 2024	79	Automobile Accidents Compensation Administration	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Healthcare	N/A - not a special appropriation item	\$3,382	\$0	\$3,382
FY 2024	79	Automobile Accidents Compensation Administration	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other payroll	N/A - not a special appropriation item	\$10	\$0	\$10
FY 2024	79	Automobile Accidents Compensation Administration	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Overtime	N/A - not a special appropriation item	\$48	\$0	\$48
FY 2024	79	Automobile Accidents Compensation Administration	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Early retirement benefits & voluntary transition programs	N/A - not a special appropriation item	\$501	\$0	\$501
FY 2024	79	Automobile Accidents Compensation Administration	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries for Trust employees	N/A - not a special appropriation item	\$1,573	\$0	\$1,573
FY 2024	79	Automobile Accidents Compensation Administration	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Christmas bonus	N/A - not a special appropriation item	\$0	\$274	\$274
FY 2024	79	Automobile Accidents Compensation Administration	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Other facilities costs	N/A - not a special appropriation item	\$190	\$0	\$190
FY 2024	79	Automobile Accidents Compensation Administration	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PREPA	N/A - not a special appropriation item	\$714	\$0	\$714
FY 2024	79	Automobile Accidents Compensation Administration	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PRASA	N/A - not a special appropriation item	\$176	\$0	\$176
FY 2024	79	Automobile Accidents Compensation Administration	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Other purchased services	N/A - not a special appropriation item	\$1,683	\$0	\$1,683
FY 2024	79	Automobile Accidents Compensation Administration	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Leases (excluding PBA)	N/A - not a special appropriation item	\$1,079	\$0	\$1,079
FY 2024	79	Automobile Accidents Compensation Administration	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Maintenance & Repairs	N/A - not a special appropriation item	\$1,825	\$0	\$1,825
FY 2024	79	Automobile Accidents Compensation Administration	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Payments for PRIMAS	N/A - not a special appropriation item	\$597	\$0	\$597
FY 2024	79	Automobile Accidents Compensation Administration	N/A - no program breakout	Special Revenue Fund	4	Donations, Subsidies and Distributions	OpEx	Other donations and subsidies	N/A - not a special appropriation item	\$2,675	\$0	\$2,675
FY 2024	79	Automobile Accidents Compensation Administration	N/A - no program breakout	Special Revenue Fund	4	Donations, Subsidies and Distributions	OpEx	Other donations and subsidies	Contribution to the Traffic Safety Commission for the educa	\$0	\$0	\$0
FY 2024	79	Automobile Accidents Compensation Administration	N/A - no program breakout	Special Revenue Fund	4	Donations, Subsidies and Distributions	OpEx	Other appropriations to non-governmental entities	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	79	Automobile Accidents Compensation Administration	N/A - no program breakout	Special Revenue Fund	5	Transportation	OpEx	Other transportation	N/A - not a special appropriation item	\$250	\$0	\$250

FY 2024	119	Department of Economic Development and Com	N/A - no program breakout	Special Revenue Fund	89	Debt Service	OpEx	Debt Service Payments	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	119	Department of Economic Development and Com	N/A - no program breakout	Special Revenue Fund	10	Materials & Supplies	OpEx	Other materials and supplies	N/A - not a special appropriation item	\$105	\$0	\$105
FY 2024	119	Department of Economic Development and Com	N/A - no program breakout	Special Revenue Fund	11	Equipment Purchases	OpEx	Other equipment purchases	N/A - not a special appropriation item	\$435	\$128	\$563
FY 2024	119	Department of Economic Development and Com	N/A - no program breakout	Special Revenue Fund	12	Advertisement	OpEx	Media and Advertisements	N/A - not a special appropriation item	\$2,275	\$0	\$2,275
FY 2024	119	Department of Economic Development and Com	N/A - no program breakout	Special Revenue Fund	13	Incentives and Subsidies - Social Wellness	OpEx	Other social well-being for Puerto Rico	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	119	Department of Economic Development and Com	N/A - no program breakout	Special Revenue Fund	14	Non Government Entities	OpEx	Other appropriations to non-governmental entities	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	119	Department of Economic Development and Com	N/A - no program breakout	Special Revenue Fund	30	PayGo	PayGo	Payments to PayGo	N/A - not a special appropriation item	\$5,391	\$465	\$5,856
FY 2024	119	Department of Economic Development and Com	N/A - no program breakout	Special Revenue Fund	82	Federal Fund Matching	OpEx	Other federal fund matching	N/A - not a special appropriation item	\$640	-\$400	\$240
FY 2024	119	Department of Economic Development and Com	N/A - no program breakout	Special Revenue Fund	89	Prior Periods Debts	OpEx	Payments of current and prior period obligations	N/A - not a special appropriation item	\$0	\$24	\$24
FY 2024	120	Veteran's Advocate Office	N/A - no program breakout	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	120	Veteran's Advocate Office	N/A - no program breakout	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	To comply with Law 75-2020 to be able to offer and cover th	\$0	\$0	\$0
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries	N/A - not a special appropriation item	\$5,350	-\$31	\$5,319
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other benefits	N/A - not a special appropriation item	\$2,690	-\$299	\$2,391
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Healthcare	N/A - not a special appropriation item	\$796	\$0	\$796
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Early retirement benefits & voluntary transition programs	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries for Trust employees	N/A - not a special appropriation item	\$558	\$206	\$764
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Christmas bonus	N/A - not a special appropriation item	\$0	\$124	\$124
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Other facilities costs	N/A - not a special appropriation item	\$450	-\$75	\$375
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PREPA	N/A - not a special appropriation item	\$200	\$12	\$212
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PRASA	N/A - not a special appropriation item	\$12	-\$12	\$0
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Other purchased services	N/A - not a special appropriation item	\$479	\$0	\$479
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Leases (excluding PBA)	N/A - not a special appropriation item	\$767	\$0	\$767
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Maintenance & Repairs	N/A - not a special appropriation item	\$778	\$0	\$778
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Payments for PRIMAS	N/A - not a special appropriation item	\$140	\$75	\$215
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	4	Donations, Subsidies and Distributions	OpEx	Other donations and subsidies	N/A - not a special appropriation item	\$4,795	\$0	\$4,795
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	4	Donations, Subsidies and Distributions	OpEx	Other donations and subsidies	Distributions to agencies that respond to 9-1-1 emergency c	\$0	\$0	\$0
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	5	Transportation	OpEx	Other transportation	N/A - not a special appropriation item	\$10	\$0	\$10
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Medical professional services	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Information technology (IT) professional services	N/A - not a special appropriation item	\$96	\$0	\$96
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Legal professional services	N/A - not a special appropriation item	\$120	\$0	\$120
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Other professional services	N/A - not a special appropriation item	\$189	\$0	\$189
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Finance and accounting professional services	N/A - not a special appropriation item	\$50	\$0	\$50
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Training and education professional services	N/A - not a special appropriation item	\$18	\$0	\$18
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	N/A - not a special appropriation item	\$2,408	\$0	\$2,408
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	Payment to OIG	\$0	\$0	\$0
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	8	Capital Expenditures	OpEx	Construction / Infrastructure	N/A - not a special appropriation item	\$0	\$5,666	\$5,666
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	8	Capital Expenditures	OpEx	Construction / Infrastructure	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	8	Capital Expenditures	OpEx	Hardware / Software	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	8	Capital Expenditures	OpEx	Other capex	N/A - not a special appropriation item	\$0	\$452	\$452
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	8	Capital Expenditures	OpEx	Equipment	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	8	Capital Expenditures	OpEx	Equipment	N/A - not a special appropriation item	\$0	\$1,320	\$1,320
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	10	Materials & Supplies	OpEx	Other materials and supplies	N/A - not a special appropriation item	\$60	\$0	\$60
FY 2024	121	Government Board of the 911 Service	N/A - no program breakout	Special Revenue Fund	30	PayGo	PayGo	Payments to PayGo	N/A - not a special appropriation item	\$225	\$0	\$225
FY 2024	123	Family and Children Administration	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Maintenance & Repairs	N/A - not a special appropriation item	\$0	\$12	\$12
FY 2024	124	Child Support Administration (ASUME)	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	124	Child Support Administration (ASUME)	N/A - no program breakout	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	126	Vocational Rehabilitation Administration	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries	N/A - not a special appropriation item	\$439	\$0	\$439
FY 2024	126	Vocational Rehabilitation Administration	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other benefits	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	126	Vocational Rehabilitation Administration	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Healthcare	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	126	Vocational Rehabilitation Administration	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	126	Vocational Rehabilitation Administration	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Other purchased services	N/A - not a special appropriation item	\$47	\$0	\$47
FY 2024	126	Vocational Rehabilitation Administration	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Leases (excluding PBA)	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	126	Vocational Rehabilitation Administration	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Maintenance & Repairs	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	126	Vocational Rehabilitation Administration	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	N/A - not a special appropriation item	\$145	\$0	\$145
FY 2024	126	Vocational Rehabilitation Administration	N/A - no program breakout	Special Revenue Fund	10	Materials & Supplies	OpEx	Other materials and supplies	N/A - not a special appropriation item	\$119	\$0	\$119
FY 2024	126	Vocational Rehabilitation Administration	N/A - no program breakout	Special Revenue Fund	14	Non Government Entities	OpEx	Other appropriations to non-governmental entities	N/A - not a special appropriation item	\$2	\$0	\$2
FY 2024	127	Administration for Socioeconomic Development	N/A - no program breakout	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	N/A - not a special appropriation item	\$0	\$12	\$12
FY 2024	137	Department of Correction and Rehabilitation	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Other facilities costs	N/A - not a special appropriation item	\$300	\$0	\$300
FY 2024	137	Department of Correction and Rehabilitation	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Other purchased services	N/A - not a special appropriation item	\$4,500	\$0	\$4,500
FY 2024	137	Department of Correction and Rehabilitation	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Leases (excluding PBA)	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	137	Department of Correction and Rehabilitation	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Maintenance & Repairs	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	137	Department of Correction and Rehabilitation	N/A - no program breakout	Special Revenue Fund	5	Transportation	OpEx	Other payroll	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	137	Department of Correction and Rehabilitation	N/A - no program breakout	Special Revenue Fund	5	Transportation	OpEx	Other transportation	N/A - not a special appropriation item	\$70	\$20	\$90
FY 2024	137	Department of Correction and Rehabilitation	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Medical professional services	N/A - not a special appropriation item	\$149	-\$149	\$0
FY 2024	137	Department of Correction and Rehabilitation	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Information technology (IT) professional services	N/A - not a special appropriation item	\$1,011	\$1,108	\$2,119
FY 2024	137	Department of Correction and Rehabilitation	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Legal professional services	N/A - not a special appropriation item	\$1,001	-\$218	\$783
FY 2024	137	Department of Correction and Rehabilitation	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Other professional services	N/A - not a special appropriation item	\$3,917	\$423	\$4,340
FY 2024	137	Department of Correction and Rehabilitation	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Finance and accounting professional services	N/A - not a special appropriation item	\$158	-\$108	\$50
FY 2024	137	Department of Correction and Rehabilitation	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Engineering and architecture professional services	N/A - not a special appropriation item	\$752	-\$56	\$696
FY 2024	137	Department of Correction and Rehabilitation	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other payroll	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	137	Department of Correction and Rehabilitation	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	N/A - not a special appropriation item	\$469	\$300	\$769
FY 2024	137	Department of Correction and Rehabilitation	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	Payment to OIG	\$0	\$0	\$0
FY 2024	137	Department of Correction and Rehabilitation	N/A - no program breakout	Special Revenue Fund	8	Capital Expenditures	OpEx	Capex	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	137	Department of Correction and Rehabilitation	N/A - no program breakout	Special Revenue Fund	10	Materials & Supplies	OpEx	Other materials and supplies	N/A - not a special appropriation item	\$6,000	-\$1,320	\$4,680
FY 2024	137	Department of Correction and Rehabilitation	N/A - no program breakout	Special Revenue Fund	11	Equipment Purchases	OpEx	Other equipment purchases	N/A - not a special appropriation item	\$1,000	\$0	\$1,000
FY 2024	137	Department of Correction and Rehabilitation	N/A - no program breakout	Special Revenue Fund	12	Advertisement	OpEx	Media and Advertisements	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	137	Department of Correction and Rehabilitation	N/A - no program breakout	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	N/A - not a special appropriation item	\$0	\$4,156	\$4,156
FY 2024	137	Department of Correction and Rehabilitation	N/A - no program breakout	Special Revenue Fund	89	Prior Periods Debts	OpEx	Payments of current and prior period obligations	N/A - not a special appropriation item	\$2,847	\$0	\$2,847
FY 2024	137	Department of Correction and Rehabilitation	Juvenile Programs within Department of Co	Special Revenue Fund	3	Purchased Services	OpEx	Other purchased services	For the provision, management, and administration of health	\$0	\$0	\$0
FY 2024	137	Department of Correction and Rehabilitation	Other Programs within Department of Corre	Special Revenue Fund	2	Facilities and Rent	OpEx	Other facilities costs	For fuel and lubricants payment to GSA	\$0	\$0	\$0
FY 2024	138	Institutional Trust of the National Guard of Puerto	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries	N/A - not a special appropriation item	\$476	\$0	\$476
FY 2024	138	Institutional Trust of the National Guard of Puerto	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries	Pre-retirement benefit for military officers	\$0	\$0	\$0
FY 2024	138	Institutional Trust of the National Guard of Puerto	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other benefits	N/A - not a special appropriation item	\$47	\$0	\$47
FY 2024	138	Institutional Trust of the National Guard of Puerto	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Healthcare	N/A - not a special appropriation item	\$54	\$0	\$54
FY 2024	138	Institutional Trust of the National Guard of Puerto	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries for Trust employees	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	138	Institutional Trust of the National Guard of Puerto	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Christmas bonus	N/A - not a special appropriation item	\$9	\$0	\$9
FY 2024	138	Institutional Trust of the National Guard of Puerto	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Other facilities costs	N/A - not a special appropriation item	\$20	\$0	\$20

FY 2024	168	Puerto Rico Ports Authority	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Other professional services	To pay for scanning services of inbound containers	\$6,150	\$0	\$6,150
FY 2024	168	Puerto Rico Ports Authority	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Finance and accounting professional services	N/A - not a special appropriation item	\$170	\$0	\$170
FY 2024	168	Puerto Rico Ports Authority	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Engineering and architecture professional services	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	168	Puerto Rico Ports Authority	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	N/A - not a special appropriation item	\$1,077	\$0	\$1,077
FY 2024	168	Puerto Rico Ports Authority	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	Payment to OIG	\$0	\$0	\$0
FY 2024	168	Puerto Rico Ports Authority	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	Payments to GSA	\$0	\$0	\$0
FY 2024	168	Puerto Rico Ports Authority	N/A - no program breakout	Special Revenue Fund	8	Capital Expenditures	OpEx	Construction / Infrastructure	To repair the damages to pier 3 caused by the Norwegian E	\$0	\$0	\$0
FY 2024	168	Puerto Rico Ports Authority	N/A - no program breakout	Special Revenue Fund	8	Capital Expenditures	OpEx	Hardware / Software	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	168	Puerto Rico Ports Authority	N/A - no program breakout	Special Revenue Fund	8	Capital Expenditures	OpEx	Capex	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	168	Puerto Rico Ports Authority	N/A - no program breakout	Special Revenue Fund	8	Capital Expenditures	OpEx	Equipment	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	168	Puerto Rico Ports Authority	N/A - no program breakout	Special Revenue Fund	10	Materials & Supplies	OpEx	Other materials and supplies	N/A - not a special appropriation item	\$1,247	\$0	\$1,247
FY 2024	168	Puerto Rico Ports Authority	N/A - no program breakout	Special Revenue Fund	11	Equipment Purchases	OpEx	Other equipment purchases	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	168	Puerto Rico Ports Authority	N/A - no program breakout	Special Revenue Fund	12	Advertisement	OpEx	Media and Advertisements	N/A - not a special appropriation item	\$8	\$0	\$8
FY 2024	168	Puerto Rico Ports Authority	N/A - no program breakout	Special Revenue Fund	30	PayGo	PayGo	Payments to PayGo	N/A - not a special appropriation item	\$25,774	\$676	\$26,450
FY 2024	168	Puerto Rico Ports Authority	N/A - no program breakout	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	N/A - not a special appropriation item	\$0	\$125,000	\$125,000
FY 2024	168	Puerto Rico Ports Authority	N/A - no program breakout	Special Revenue Fund	82	Federal Fund Matching	OpEx	Other federal fund matching	N/A - not a special appropriation item	\$6,089	\$0	\$6,089
FY 2024	168	Puerto Rico Ports Authority	N/A - no program breakout	Special Revenue Fund	89	Prior Periods Debts	OpEx	Payments to PREPA	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	168	Puerto Rico Ports Authority	N/A - no program breakout	Special Revenue Fund	89	Prior Periods Debts	OpEx	Payments to PRASA	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	168	Puerto Rico Ports Authority	N/A - no program breakout	Special Revenue Fund	89	Prior Periods Debts	OpEx	Payments of current and prior period obligations	Payments of current and prior period obligations to PayGO	\$0	\$0	\$0
FY 2024	168	Puerto Rico Ports Authority	N/A - no program breakout	Special Revenue Fund	89	Prior Periods Debts	OpEx	Payments of current and prior period obligations	To cover prior period debts owed per the San Juan Bay Cru	\$0	\$40,415	\$40,415
FY 2024	168	Puerto Rico Ports Authority	N/A - no program breakout	Special Revenue Fund	89	Prior Periods Debts	OpEx	Payments of current and prior period obligations to PREPA	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	168	Puerto Rico Ports Authority	N/A - no program breakout	Special Revenue Fund	89	Prior Periods Debts	OpEx	Payments of current and prior period obligations to PREPA	Payments to PREPA	\$0	\$0	\$0
FY 2024	169	Puerto Rico Electric Power Authority	N/A - no program breakout	Special Revenue Fund	30	PayGo	PayGo	Payments to PayGo	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	176	University of Puerto Rico (UPR)	N/A - no program breakout	Special Revenue Fund	8	Capital Expenditures	OpEx	Capex	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	176	University of Puerto Rico (UPR)	N/A - no program breakout	Special Revenue Fund	30	PayGo	PayGo	Payments to PayGo	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	177	Land Administration of Puerto Rico	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries	N/A - not a special appropriation item	\$2,137	-\$179	\$1,958
FY 2024	177	Land Administration of Puerto Rico	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other benefits	N/A - not a special appropriation item	\$290	\$87	\$377
FY 2024	177	Land Administration of Puerto Rico	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Healthcare	N/A - not a special appropriation item	\$360	\$0	\$360
FY 2024	177	Land Administration of Puerto Rico	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other payroll	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	177	Land Administration of Puerto Rico	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Early retirement benefits & voluntary transition programs	N/A - not a special appropriation item	\$193	\$0	\$193
FY 2024	177	Land Administration of Puerto Rico	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries for Trust employees	N/A - not a special appropriation item	\$862	\$0	\$862
FY 2024	177	Land Administration of Puerto Rico	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Christmas bonus	N/A - not a special appropriation item	\$0	\$33	\$33
FY 2024	177	Land Administration of Puerto Rico	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Other facilities costs	N/A - not a special appropriation item	\$30	\$0	\$30
FY 2024	177	Land Administration of Puerto Rico	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Other facilities costs	For fuel and lubricants payment to GSA	\$0	\$0	\$0
FY 2024	177	Land Administration of Puerto Rico	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PREPA	N/A - not a special appropriation item	\$351	\$0	\$351
FY 2024	177	Land Administration of Puerto Rico	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PRASA	N/A - not a special appropriation item	\$12	\$0	\$12
FY 2024	177	Land Administration of Puerto Rico	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Other purchased services	N/A - not a special appropriation item	\$8	\$0	\$8
FY 2024	177	Land Administration of Puerto Rico	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Maintenance & Repairs	N/A - not a special appropriation item	\$50	\$0	\$50
FY 2024	177	Land Administration of Puerto Rico	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Payments for PRIMAS	N/A - not a special appropriation item	\$623	\$0	\$623
FY 2024	177	Land Administration of Puerto Rico	N/A - no program breakout	Special Revenue Fund	5	Transportation	OpEx	Other transportation	N/A - not a special appropriation item	\$20	\$0	\$20
FY 2024	177	Land Administration of Puerto Rico	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Legal professional services	N/A - not a special appropriation item	\$575	\$0	\$575
FY 2024	177	Land Administration of Puerto Rico	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Other professional services	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	177	Land Administration of Puerto Rico	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Finance and accounting professional services	N/A - not a special appropriation item	\$50	\$0	\$50
FY 2024	177	Land Administration of Puerto Rico	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	N/A - not a special appropriation item	\$575	\$0	\$575
FY 2024	177	Land Administration of Puerto Rico	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	Payment to OIG	\$0	\$0	\$0
FY 2024	177	Land Administration of Puerto Rico	N/A - no program breakout	Special Revenue Fund	8	Capital Expenditures	OpEx	Construction / Infrastructure	Demolition of Miramar Prison site	\$0	\$0	\$0
FY 2024	177	Land Administration of Puerto Rico	N/A - no program breakout	Special Revenue Fund	8	Capital Expenditures	OpEx	Construction / Infrastructure	Redevelopment of Ponca de Leon property	\$0	\$0	\$0
FY 2024	177	Land Administration of Puerto Rico	N/A - no program breakout	Special Revenue Fund	8	Capital Expenditures	OpEx	Construction / Infrastructure	Refurbishment of Parada 23 property	\$0	\$0	\$0
FY 2024	177	Land Administration of Puerto Rico	N/A - no program breakout	Special Revenue Fund	8	Capital Expenditures	OpEx	Construction / Infrastructure	Renovation of Caparra Guaynabo property	\$0	\$0	\$0
FY 2024	177	Land Administration of Puerto Rico	N/A - no program breakout	Special Revenue Fund	8	Capital Expenditures	OpEx	Construction / Infrastructure	Acquisition of land and property	\$0	\$0	\$0
FY 2024	177	Land Administration of Puerto Rico	N/A - no program breakout	Special Revenue Fund	8	Capital Expenditures	OpEx	Capex	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	177	Land Administration of Puerto Rico	N/A - no program breakout	Special Revenue Fund	10	Materials & Supplies	OpEx	Other materials and supplies	N/A - not a special appropriation item	\$20	\$0	\$20
FY 2024	177	Land Administration of Puerto Rico	N/A - no program breakout	Special Revenue Fund	11	Equipment Purchases	OpEx	Other equipment purchases	N/A - not a special appropriation item	\$20	\$0	\$20
FY 2024	177	Land Administration of Puerto Rico	N/A - no program breakout	Special Revenue Fund	12	Advertisement	OpEx	Media and Advertisements	N/A - not a special appropriation item	\$5	\$0	\$5
FY 2024	177	Land Administration of Puerto Rico	N/A - no program breakout	Special Revenue Fund	30	PayGo	PayGo	Payments to PayGo	N/A - not a special appropriation item	\$2,350	\$59	\$2,409
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries	N/A - not a special appropriation item	\$8,353	-\$1,466	\$6,887
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries	Administrative and contract costs associated with payments	\$0	\$0	\$0
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other benefits	N/A - not a special appropriation item	\$1,919	\$119	\$2,038
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Healthcare	N/A - not a special appropriation item	\$1,134	-\$277	\$1,107
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other payroll	N/A - not a special appropriation item	\$281	-\$30	\$251
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Overtime	N/A - not a special appropriation item	\$308	-\$15	\$293
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Early retirement benefits & voluntary transition programs	N/A - not a special appropriation item	\$521	\$0	\$521
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Christmas bonus	N/A - not a special appropriation item	\$0	\$125	\$125
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Other facilities costs	N/A - not a special appropriation item	\$450	\$0	\$450
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PREPA	N/A - not a special appropriation item	\$453	\$0	\$453
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PRASA	N/A - not a special appropriation item	\$177	\$0	\$177
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Other purchased services	N/A - not a special appropriation item	\$1,725	\$115	\$1,840
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Leases (excluding PBA)	N/A - not a special appropriation item	\$937	\$0	\$937
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Maintenance & Repairs	N/A - not a special appropriation item	\$2,123	\$158	\$2,281
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Payments for PRIMAS	N/A - not a special appropriation item	\$482	\$398	\$880
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	4	Donations, Subsidies and Distributions	OpEx	Other benefits	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	4	Donations, Subsidies and Distributions	OpEx	Other donations and subsidies	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	5	Transportation	OpEx	Other transportation	N/A - not a special appropriation item	\$449	-\$45	\$404
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Information technology (IT) professional services	N/A - not a special appropriation item	\$243	\$0	\$243
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Legal professional services	N/A - not a special appropriation item	\$1,355	\$0	\$1,355
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Other professional services	N/A - not a special appropriation item	\$3,071	-\$120	\$2,951
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Finance and accounting professional services	N/A - not a special appropriation item	\$49	\$0	\$49
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Engineering and architecture professional services	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	N/A - not a special appropriation item	\$146	\$15,538	\$15,684
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	Payment to OIG	\$0	\$0	\$0
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	Incentives paid to airlines to increase tourism in Puerto Rico	\$5,000	\$0	\$5,000
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	To comply with the four-year contract with the Florida Carib	\$750	\$0	\$750
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	To comply with the four-year contract with the PGA tour pla	\$1,800	\$0	\$1,800
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	To contribute to the Caribbean Classic Equestrian Event, as	\$512	\$0	\$512
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	To increase exposure on the island for the Puerto Rico tour	\$2,500	\$0	\$2,500
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	Payments to GSA	\$0	\$0	\$0
FY 2024	180	Puerto Rico Tourism Company	N/A - no program breakout	Special Revenue Fund	10	Materials & Supplies	OpEx	Other materials and supplies	N/A - not a special appropriation item	\$146	\$0	\$146

FY 2024	235	Puerto Rico Housing Finance Corporation	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries	To recruit technical personnel and address the back-log of r	\$0	\$0	\$0
FY 2024	235	Puerto Rico Housing Finance Corporation	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other benefits	N/A - not a special appropriation item	\$1,368	\$0	\$1,368
FY 2024	235	Puerto Rico Housing Finance Corporation	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Healthcare	N/A - not a special appropriation item	\$1,782	\$0	\$1,782
FY 2024	235	Puerto Rico Housing Finance Corporation	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other payroll	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	235	Puerto Rico Housing Finance Corporation	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries for Trust employees	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	235	Puerto Rico Housing Finance Corporation	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Christmas bonus	N/A - not a special appropriation item	\$0	\$100	\$100
FY 2024	235	Puerto Rico Housing Finance Corporation	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Other facilities costs	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	235	Puerto Rico Housing Finance Corporation	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Other purchased services	N/A - not a special appropriation item	\$2,426	\$0	\$2,426
FY 2024	235	Puerto Rico Housing Finance Corporation	N/A - no program breakout	Special Revenue Fund	4	Donations, Subsidies and Distributions	OpEx	Other donations and subsidies	N/A - not a special appropriation item	\$5,034	\$0	\$5,034
FY 2024	235	Puerto Rico Housing Finance Corporation	N/A - no program breakout	Special Revenue Fund	4	Donations, Subsidies and Distributions	OpEx	Other donations and subsidies	Housing finance Trust	\$0	\$0	\$0
FY 2024	235	Puerto Rico Housing Finance Corporation	N/A - no program breakout	Special Revenue Fund	5	Transportation	OpEx	Other transportation	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	235	Puerto Rico Housing Finance Corporation	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Information technology (IT) professional services	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	235	Puerto Rico Housing Finance Corporation	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Legal professional services	N/A - not a special appropriation item	\$475	\$0	\$475
FY 2024	235	Puerto Rico Housing Finance Corporation	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Other professional services	N/A - not a special appropriation item	\$2,753	\$0	\$2,753
FY 2024	235	Puerto Rico Housing Finance Corporation	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Other professional services	To hire specialist doctors to provide expert advise in public	\$0	\$0	\$0
FY 2024	235	Puerto Rico Housing Finance Corporation	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Finance and accounting professional services	N/A - not a special appropriation item	\$490	\$0	\$490
FY 2024	235	Puerto Rico Housing Finance Corporation	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Labor and human resources professional services	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	235	Puerto Rico Housing Finance Corporation	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Engineering and architecture professional services	N/A - not a special appropriation item	\$20	\$0	\$20
FY 2024	235	Puerto Rico Housing Finance Corporation	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	N/A - not a special appropriation item	\$1,406	\$0	\$1,406
FY 2024	235	Puerto Rico Housing Finance Corporation	N/A - no program breakout	Special Revenue Fund	10	Materials & Supplies	OpEx	Other materials and supplies	N/A - not a special appropriation item	\$119	\$0	\$119
FY 2024	235	Puerto Rico Housing Finance Corporation	N/A - no program breakout	Special Revenue Fund	30	PayGo	PayGo	Payments to PayGo	N/A - not a special appropriation item	\$125	\$0	\$125
FY 2024	235	Puerto Rico Housing Finance Corporation	N/A - no program breakout	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	235	Puerto Rico Housing Finance Corporation	N/A - no program breakout	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	Payments for originated mortgage and construction loans	\$17,820	\$0	\$17,820
FY 2024	235	Puerto Rico Housing Finance Corporation	N/A - no program breakout	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	Purchase of investments	\$36,206	-\$4,800	\$31,406
FY 2024	235	Puerto Rico Housing Finance Corporation	N/A - no program breakout	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	Acquisition of real estate held for sale	\$11,131	\$0	\$11,131
FY 2024	235	Puerto Rico Housing Finance Corporation	N/A - no program breakout	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	Balance sheet disbursements	\$3,035	\$0	\$3,035
FY 2024	235	Puerto Rico Housing Finance Corporation	N/A - no program breakout	Special Revenue Fund	89	Prior Periods Debts	OpEx	Payments of current and prior period obligations	For the payment of the Settlement Agreement GDB Debt R	\$0	\$4,800	\$4,800
FY 2024	236	Puerto Rico Agriculture Development Innovation	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries	N/A - not a special appropriation item	\$954	-\$10	\$944
FY 2024	236	Puerto Rico Agriculture Development Innovation	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other benefits	N/A - not a special appropriation item	\$132	\$0	\$132
FY 2024	236	Puerto Rico Agriculture Development Innovation	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Healthcare	N/A - not a special appropriation item	\$88	\$0	\$88
FY 2024	236	Puerto Rico Agriculture Development Innovation	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Early retirement benefits & voluntary transition programs	N/A - not a special appropriation item	\$53	\$0	\$53
FY 2024	236	Puerto Rico Agriculture Development Innovation	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries for Trust employees	N/A - not a special appropriation item	\$167	\$0	\$167
FY 2024	236	Puerto Rico Agriculture Development Innovation	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Christmas bonus	N/A - not a special appropriation item	\$0	\$10	\$10
FY 2024	236	Puerto Rico Agriculture Development Innovation	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Other purchased services	N/A - not a special appropriation item	\$51	\$0	\$51
FY 2024	236	Puerto Rico Agriculture Development Innovation	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Leases (excluding PBA)	N/A - not a special appropriation item	\$35	\$0	\$35
FY 2024	236	Puerto Rico Agriculture Development Innovation	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Maintenance & Repairs	N/A - not a special appropriation item	\$21	\$0	\$21
FY 2024	236	Puerto Rico Agriculture Development Innovation	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Payments for PRIMAS	N/A - not a special appropriation item	\$35	\$0	\$35
FY 2024	236	Puerto Rico Agriculture Development Innovation	N/A - no program breakout	Special Revenue Fund	5	Transportation	OpEx	Other transportation	N/A - not a special appropriation item	\$12	\$0	\$12
FY 2024	236	Puerto Rico Agriculture Development Innovation	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Information technology (IT) professional services	N/A - not a special appropriation item	\$125	\$0	\$125
FY 2024	236	Puerto Rico Agriculture Development Innovation	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Legal professional services	N/A - not a special appropriation item	\$234	-\$30	\$204
FY 2024	236	Puerto Rico Agriculture Development Innovation	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Other professional services	N/A - not a special appropriation item	\$452	\$88	\$540
FY 2024	236	Puerto Rico Agriculture Development Innovation	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Finance and accounting professional services	N/A - not a special appropriation item	\$14	\$50	\$64
FY 2024	236	Puerto Rico Agriculture Development Innovation	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Engineering and architecture professional services	N/A - not a special appropriation item	\$150	-\$108	\$43
FY 2024	236	Puerto Rico Agriculture Development Innovation	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	N/A - not a special appropriation item	\$26	\$0	\$26
FY 2024	236	Puerto Rico Agriculture Development Innovation	N/A - no program breakout	Special Revenue Fund	10	Materials & Supplies	OpEx	Other materials and supplies	N/A - not a special appropriation item	\$14	\$0	\$14
FY 2024	236	Puerto Rico Agriculture Development Innovation	N/A - no program breakout	Special Revenue Fund	11	Equipment Purchases	OpEx	Other equipment purchases	N/A - not a special appropriation item	\$26	\$0	\$26
FY 2024	236	Puerto Rico Agriculture Development Innovation	N/A - no program breakout	Special Revenue Fund	12	Advertisement	OpEx	Media and Advertisements	N/A - not a special appropriation item	\$20	\$0	\$20
FY 2024	236	Puerto Rico Agriculture Development Innovation	N/A - no program breakout	Special Revenue Fund	13	Incentives and Subsidies - Social Wellness	OpEx	Other social well-being for Puerto Rico	N/A - not a special appropriation item	\$5,800	\$200	\$6,000
FY 2024	236	Puerto Rico Agriculture Development Innovation	N/A - no program breakout	Special Revenue Fund	14	Non Government Entities	OpEx	Other appropriations to non-governmental entities	N/A - not a special appropriation item	\$1	-\$1	\$0
FY 2024	236	Puerto Rico Agriculture Development Innovation	N/A - no program breakout	Special Revenue Fund	14	Non Government Entities	OpEx	Other appropriations to non-governmental entities	Agriculture subsidies	\$437	\$363	\$800
FY 2024	236	Puerto Rico Agriculture Development Innovation	N/A - no program breakout	Special Revenue Fund	14	Non Government Entities	OpEx	Other appropriations to non-governmental entities	Incremental bonus payment to agriculture workers	\$2,000	-\$2,000	\$0
FY 2024	236	Puerto Rico Agriculture Development Innovation	N/A - no program breakout	Special Revenue Fund	14	Non Government Entities	OpEx	Other appropriations to non-governmental entities	Renewable energy project subsidy	\$1,000	\$0	\$1,000
FY 2024	236	Puerto Rico Agriculture Development Innovation	N/A - no program breakout	Special Revenue Fund	14	Non Government Entities	OpEx	Other appropriations to non-governmental entities	Scholarships for agriculture students	\$189	-\$114	\$75
FY 2024	236	Puerto Rico Agriculture Development Innovation	N/A - no program breakout	Special Revenue Fund	14	Non Government Entities	OpEx	Other appropriations to non-governmental entities	Agriculture and Infrastructure Projects	\$0	\$2,518	\$2,518
FY 2024	236	Puerto Rico Agriculture Development Innovation	N/A - no program breakout	Special Revenue Fund	82	Federal Fund Matching	OpEx	Other federal fund matching	N/A - not a special appropriation item	\$1,932	-\$966	\$966
FY 2024	264	Corporation for the Cano Martin Pena Enlace Pr	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries	N/A - not a special appropriation item	\$0	\$22	\$22
FY 2024	264	Corporation for the Cano Martin Pena Enlace Pr	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other benefits	N/A - not a special appropriation item	\$0	\$2	\$2
FY 2024	264	Corporation for the Cano Martin Pena Enlace Pr	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Healthcare	N/A - not a special appropriation item	\$0	\$1	\$1
FY 2024	264	Corporation for the Cano Martin Pena Enlace Pr	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries for Trust employees	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	264	Corporation for the Cano Martin Pena Enlace Pr	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Christmas bonus	N/A - not a special appropriation item	\$0	\$1	\$1
FY 2024	264	Corporation for the Cano Martin Pena Enlace Pr	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PREPA	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	264	Corporation for the Cano Martin Pena Enlace Pr	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PRASA	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	264	Corporation for the Cano Martin Pena Enlace Pr	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Other purchased services	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	264	Corporation for the Cano Martin Pena Enlace Pr	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Maintenance & Repairs	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	264	Corporation for the Cano Martin Pena Enlace Pr	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Other professional services	N/A - not a special appropriation item	\$0	\$29	\$29
FY 2024	264	Corporation for the Cano Martin Pena Enlace Pr	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Engineering and architecture professional services	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	264	Corporation for the Cano Martin Pena Enlace Pr	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	N/A - not a special appropriation item	\$0	\$21	\$21
FY 2024	264	Corporation for the Cano Martin Pena Enlace Pr	N/A - no program breakout	Special Revenue Fund	8	Capital Expenditures	OpEx	Construction / Infrastructure	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	264	Corporation for the Cano Martin Pena Enlace Pr	N/A - no program breakout	Special Revenue Fund	8	Capital Expenditures	OpEx	Vehicles	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	264	Corporation for the Cano Martin Pena Enlace Pr	N/A - no program breakout	Special Revenue Fund	8	Capital Expenditures	OpEx	Capex	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	264	Corporation for the Cano Martin Pena Enlace Pr	N/A - no program breakout	Special Revenue Fund	11	Equipment Purchases	OpEx	Other equipment purchases	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	265	Redevelopment Authority of Naval Station Roose	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries	N/A - not a special appropriation item	\$191	-\$2	\$189
FY 2024	265	Redevelopment Authority of Naval Station Roose	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other benefits	N/A - not a special appropriation item	\$66	\$0	\$66
FY 2024	265	Redevelopment Authority of Naval Station Roose	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Healthcare	N/A - not a special appropriation item	\$23	\$0	\$23
FY 2024	265	Redevelopment Authority of Naval Station Roose	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other payroll	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	265	Redevelopment Authority of Naval Station Roose	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries for Trust employees	N/A - not a special appropriation item	\$201	-\$1	\$200
FY 2024	265	Redevelopment Authority of Naval Station Roose	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Christmas bonus	N/A - not a special appropriation item	\$0	\$3	\$3
FY 2024	265	Redevelopment Authority of Naval Station Roose	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Other facilities costs	N/A - not a special appropriation item	\$24	\$0	\$24
FY 2024	265	Redevelopment Authority of Naval Station Roose	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PREPA	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	265	Redevelopment Authority of Naval Station Roose	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Other purchased services	N/A - not a special appropriation item	\$508	\$0	\$508
FY 2024	265	Redevelopment Authority of Naval Station Roose	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Leases (excluding PBA)	N/A - not a special appropriation item	\$46	\$0	\$46
FY 2024	265	Redevelopment Authority of Naval Station Roose	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Maintenance & Repairs	N/A - not a special appropriation item	\$23	\$0	\$23
FY 2024	265	Redevelopment Authority of Naval Station Roose	N/A - no program breakout	Special Revenue Fund	5	Transportation	OpEx	Other transportation	N/A - not a special appropriation item	\$35	\$0	\$35
FY 2024	265	Redevelopment Authority of Naval Station Roose	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Information technology (IT) professional services	N/A - not a special appropriation item	\$15	\$0	\$15
FY 2024	265	Redevelopment Authority of Naval Station Roose	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Legal professional services	N/A - not a special appropriation item	\$115	\$0	\$115
FY 2024	265	Redevelopment Authority of Naval Station Roose	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Other professional services	N/A - not a special appropriation item	\$30	\$0	\$30
FY 2024	265	Redevelopment Authority of Naval Station Roose	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Finance and accounting professional services	N/A - not a special appropriation item	\$0	\$0	\$0

FY 2024	310	Municipal Finance Corporation	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries for Trust employees	N/A - not a special appropriation item	\$262	\$0	\$262
FY 2024	310	Municipal Finance Corporation	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Payments for PRIMAS	N/A - not a special appropriation item	\$359	\$0	\$359
FY 2024	310	Municipal Finance Corporation	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Legal professional services	N/A - not a special appropriation item	\$100	\$0	\$100
FY 2024	310	Municipal Finance Corporation	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Other professional services	N/A - not a special appropriation item	\$20	\$0	\$20
FY 2024	310	Municipal Finance Corporation	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Finance and accounting professional services	N/A - not a special appropriation item	\$20	\$0	\$20
FY 2024	310	Municipal Finance Corporation	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	N/A - not a special appropriation item	\$955	\$0	\$955
FY 2024	310	Municipal Finance Corporation	N/A - no program breakout	Special Revenue Fund	8	Capital Expenditures	OpEx	Capex	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	310	Municipal Finance Corporation	N/A - no program breakout	Special Revenue Fund	10	Materials & Supplies	OpEx	Other materials and supplies	N/A - not a special appropriation item	\$7	\$0	\$7
FY 2024	310	Municipal Finance Corporation	N/A - no program breakout	Special Revenue Fund	13	Incentives and Subsidies - Social Wellness	OpEx	Other social well-being for Puerto Rico	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	310	Municipal Finance Corporation	N/A - no program breakout	Special Revenue Fund	13	Incentives and Subsidies - Social Wellness	OpEx	Other social well-being for Puerto Rico	Funds related to 1% of the SUT collected on behalf of the n	\$147,519	\$73,242	\$220,761
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries	N/A - not a special appropriation item	\$6,746	-\$206	\$6,540
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries	To hire personnel for the Slot Machines & Sports Betting pr	\$3,500	\$0	\$3,500
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other benefits	N/A - not a special appropriation item	\$963	\$36	\$999
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Healthcare	N/A - not a special appropriation item	\$808	\$0	\$808
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other payroll	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Overtime	N/A - not a special appropriation item	\$738	\$0	\$738
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Early retirement benefits & voluntary transition programs	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries for Trust employees	N/A - not a special appropriation item	\$296	\$0	\$296
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Christmas bonus	N/A - not a special appropriation item	\$0	\$148	\$148
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Other facilities costs	N/A - not a special appropriation item	\$314	\$0	\$314
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Other facilities costs	For fuel and lubricants payment to GSA	\$2	\$0	\$2
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Other purchased services	N/A - not a special appropriation item	\$498	\$0	\$498
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Leases (excluding PBA)	N/A - not a special appropriation item	\$23,603	\$0	\$23,603
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Maintenance & Repairs	N/A - not a special appropriation item	\$78	\$0	\$78
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Media and Advertisements	N/A - not a special appropriation item	\$128	\$0	\$128
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Payments for PRIMAS	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	4	Donations, Subsidies and Distributions	OpEx	Other benefits	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	4	Donations, Subsidies and Distributions	OpEx	Other donations and subsidies	N/A - not a special appropriation item	\$50	\$0	\$50
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	5	Transportation	OpEx	Other transportation	N/A - not a special appropriation item	\$5,265	\$0	\$5,265
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Medical professional services	N/A - not a special appropriation item	\$532	\$0	\$532
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Information technology (IT) professional services	N/A - not a special appropriation item	\$465	\$0	\$465
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Legal professional services	N/A - not a special appropriation item	\$1,174	\$0	\$1,174
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Other professional services	N/A - not a special appropriation item	\$642	\$0	\$642
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Finance and accounting professional services	N/A - not a special appropriation item	\$137	\$0	\$137
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Labor and human resources professional services	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	N/A - not a special appropriation item	\$127	\$0	\$127
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	8	Capital Expenditures	OpEx	Vehicles	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	8	Capital Expenditures	OpEx	Capex	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	10	Materials & Supplies	OpEx	Other materials and supplies	N/A - not a special appropriation item	\$466	\$0	\$466
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	11	Equipment Purchases	OpEx	Other equipment purchases	N/A - not a special appropriation item	\$1,151	\$0	\$1,151
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	12	Advertisement	OpEx	Media and Advertisements	N/A - not a special appropriation item	\$30	\$0	\$30
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	13	Incentives and Subsidies - Social Wellness	OpEx	Other donations and subsidies	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	13	Incentives and Subsidies - Social Wellness	OpEx	Other social well-being for Puerto Rico	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	13	Incentives and Subsidies - Social Wellness	OpEx	Other social well-being for Puerto Rico	Distributions to the Puerto Rico Tourism Company from the	\$67,054	\$0	\$67,054
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	13	Incentives and Subsidies - Social Wellness	OpEx	Other social well-being for Puerto Rico	Distributions to UPR from slot machine take, as provided in	\$77,350	\$0	\$77,350
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	13	Incentives and Subsidies - Social Wellness	OpEx	Other social well-being for Puerto Rico	Distribution to the General Fund from slot machine take, as	\$25,784	\$0	\$25,784
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	13	Incentives and Subsidies - Social Wellness	OpEx	Other social well-being for Puerto Rico	To be distributed to the Compulsive Players Fund	\$500	\$0	\$500
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	14	Non Government Entities	OpEx	Other appropriations to non-governmental entities	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	14	Non Government Entities	OpEx	Other appropriations to non-governmental entities	Distributions to casinos with slot machines, as provided by l	\$177,850	\$0	\$177,850
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	30	PayGo	PayGo	Payments to PayGo	N/A - not a special appropriation item	\$0	\$23	\$23
FY 2024	311	Puerto Rico Gaming Commission	N/A - no program breakout	Special Revenue Fund	89	Prior Periods Debts	OpEx	Payments of current and prior period obligations	Prior period slot machine lease payments	\$0	\$401	\$401
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other benefits	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Healthcare	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Other payroll	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Early retirement benefits & voluntary transition programs	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Salaries for Trust employees	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	1	Payroll and Related Costs	Payroll	Christmas bonus	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Other facilities costs	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PREPA	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PRASA	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	2	Facilities and Rent	OpEx	Payments to PBA	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Other purchased services	N/A - not a special appropriation item	\$605	\$0	\$605
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Leases (excluding PBA)	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Maintenance & Repairs	N/A - not a special appropriation item	\$742	\$0	\$742
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	3	Purchased Services	OpEx	Payments for PRIMAS	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	5	Transportation	OpEx	Other transportation	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Medical professional services	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Information technology (IT) professional services	N/A - not a special appropriation item	\$200	\$0	\$200
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Legal professional services	N/A - not a special appropriation item	\$0	\$200	\$200
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Other professional services	N/A - not a special appropriation item	\$500	\$0	\$500
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Other professional services	To support the pension benefit outsourcing project	\$0	\$0	\$0
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Finance and accounting professional services	N/A - not a special appropriation item	\$500	-\$200	\$300
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	6	Professional Services	OpEx	Engineering and architecture professional services	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	N/A - not a special appropriation item	\$400	\$0	\$400
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	7	Other Operating Expenses	OpEx	Other operating expenses	Payment to OIG	\$0	\$0	\$0
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	10	Materials & Supplies	OpEx	Other materials and supplies	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	11	Equipment Purchases	OpEx	Other equipment purchases	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	12	Advertisement	OpEx	Media and Advertisements	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	30	PayGo	PayGo	Payments to PayGo	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	81	Undistributed Appropriations	OpEx	Undistributed Appropriations	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	89	Prior Periods Debts	OpEx	Payments of current and prior period obligations	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	312	Retirement Board of the Government of Puerto R	N/A - no program breakout	Special Revenue Fund	98	Budgetary Reserves	OpEx	Budgetary Reserve	N/A - not a special appropriation item	\$0	\$0	\$0
FY 2024	329	Office of Socio-Economic and Community Develo	N/A - no program breakout	Special Revenue Fund	89	Prior Periods Debts	OpEx	Payments of current and prior period obligations	N/A - not a special appropriation item	\$0	\$0	\$0